EFPD

Budget for Central Registry

January through December 2024

Income	
43200 · Tax Revenue	35,451.00
Total Income	**35,451.00**
Expense	
General Fund	
62100 · Contract Services	2,160.00
62800 · Facilities and Equipment	12,500.00
65000 · Operations	6,275.00
65100 · Other Types of Expenses	7,798.00
68300 · Travel and Meetings	1,600.00
Total General Fund Expenses	30,333.00
Capital Fund	
80120 · Capital Purchase - Bldg	1,118.00
80130 · Capital Purchase - Equip	4,000.00
Total Capital Fund Purchases	5,118.00
Total Expense	**35,451.00**